



## **Business Impact Estimate**

*This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Mascotte's website by the time notice of the proposed ordinance is published.*

### **ORDINANCE NO. 2023-09-646**

**AN ORDINANCE OF THE CITY OF MASCOTTE, FLORIDA, REGULATING IMPACT FEES; PROVIDING FOR MODIFICATION OF WATER, POLICE, FIRE, AND PARKS AND RECREATION IMPACT FEES TO BE EFFECTIVE NINETY (90) DAYS FROM ADOPTION OF THIS ORDINANCE; ADOPTING A WATER, POLICE, FIRE, PARKS AND RECREATION IMPACT FEE STUDY DATED AUGUST 2, 2023; AMENDING CHAPTER 19, "IMPACT FEES," OF THE CODE OF ORDINANCES; PROVIDING REGULATIONS PERTAINING TO WATER, POLICE, FIRE, AND PARKS AND RECREATION IMPACT FEES; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY AND CONFLICTS, AND PROVIDING AN EFFECTIVE DATE.**

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is not required by state law<sup>1</sup> for the proposed ordinance, but the City is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;

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<sup>1</sup> See Section 166.041(4)(c), Florida Statutes.

- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
  - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

This ordinance adopts a 2023 study regarding police, fire, and parks and recreation impact fees and amends the City's current regulations pertaining to collection of impact fees. Amendments include those necessary for Chapter 163 compliance, police impact fee increase, fire impact fee decrease, and parks and recreation impact fee increase. This serves a public purpose and the public health, safety, morals and welfare by managing growth and providing a means to provide the necessary public facilities and imposition of impact fees to fund the capital cost of facilities necessitated by such development, thereby requiring future growth to contribute its fair share of the costs necessary to fund required capital improvements and additions consistent with sound and generally accepted growth management, fiscal and public administration practices and principles.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

No impact to general businesses. For applicants seeking to develop land or make improvements to real property (developers) for new residential growth, police impact fees increase from \$898 to \$901 on January 1, 2024, then to \$904 on January 1, 2025; and parks and recreation impact fees increase from \$573 to \$642.75 on January 1, 2024, then to \$712.50 on January 1, 2025, then to \$782.25 on January 1, 2026, and then \$852.00 on January 1, 2027. Fire impact fees decrease for both new residential and commercial development upon the effective date of the ordinance (January 1, 2024).

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

No new charges or fees, however currently established fees increase and decrease as specified above in 2(a).

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

No additionally regulatory costs, staff administration only. Revenues from increased fees are anticipated to be de minimis given offset from fee decrease.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

Conservatively, 5+ over the implementation window established in the ordinance.

4. Additional information the governing body deems useful (if any):

N/A