

RESOLUTION NO. 2022-12-786

Budget Amendment – Infrastructure Surtax Fund (105)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2022-2023 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES IN THE INFRASTRUCTURE SURTAX FUND RECEIVED AND INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was approved on September 21, 2022, and

WHEREAS, it is necessary to increase Use of Reserves by \$104,400 to account for the difference needed to fund the street resurfacing projects, and

WHEREAS, it is necessary to increase Public Works Capital Projects by \$275,000 to move forward with the street resurfacing projects that were not done in the prior fiscal year, and

WHEREAS, it is necessary to reduce Additions to Reserves by <\$170,600 > to allow for the use of funds for the street resurfacing projects;

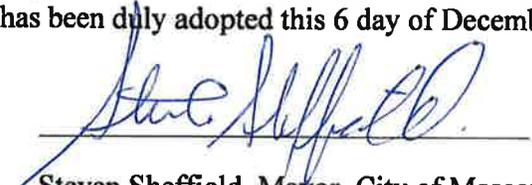
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

1. The City of Mascotte’s Discretionary Tax Fund Budget for the fiscal year 2022-2023 is amended as follows:

	<u>Original</u>	<u>Amended</u>
Sales and Use Taxes	660,300	660,300
Interest	1,000	1,000
Use of Reserves	-	104,400
TOTAL	\$ 661,300	\$ 765,400
Expenditures		
Police	367,200	367,200
Public Works	123,500	398,500
Additions to Reserves	170,600	-
TOTAL	\$ 661,300	\$ 765,700

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this Resolution.
3. This Resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 6 day of December 2022.


Steven Sheffield, Mayor, City of Mascotte

ATTEST:


Stephanie Abrams, City Clerk

