

RESOLUTION NO. 2022-11-785

Budget Amendment – General Fund (1)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2022-2023 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES IN THE GENERAL FUND, INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was adopted on September 21, 2022, and

WHEREAS, it is necessary to increase Use of Operating Revenue by \$38,000, to account for the transfer of funds from the Street Lighting Cash Account to the General Fund, and

WHEREAS, it is necessary to increase the Street Lighting Department by \$38,000, for the increase in capital outlay expenditures as it relates to new lights in Dukes Lake, Cardinal Pines and Worthington,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

1. The City of Mascotte’s General Fund Budget for the fiscal year 2022-2023 is amended as follows:

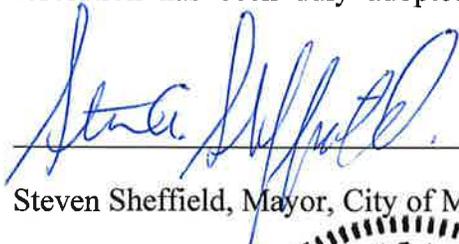
Revenue	<u>Original</u>	<u>Amended</u>
Property Taxes	\$1,547,075	\$1,547,075
Delinquent Taxes	40,000	40,000
Sales/Use Taxes	447,525	447,525
Licenses/Permits	792,100	792,100
Solid Waste Assessment	669,200	669,200
Street Lighting Assessment	130,800	130,800
Intergovernmental	750,200	750,200
Charges for Services	37,900	37,900
Fines and Forfeitures	8,000	8,000
Miscellaneous	89,500	89,500
Other Sources	<u>270,900</u>	<u>308,900</u>
Total	\$4,783,200	\$4,821,200

Expenditures	<u>Original</u>	<u>Amended</u>
Mayor and Council	\$ 108,300	\$ 108,300
Administration	219,300	219,300
Finance	494,100	494,100
Legal	110,000	110,000
Community Development	494,600	494,600
Code Compliance	45,100	45,100
Police	1,793,400	1,793,400
Fire	341,700	341,700
Sanitation	602,000	602,000
Cemetery	21,000	21,000
Public Works	252,500	252,500
Street Lighting	149,000	187,000
Fleet Maintenance	82,000	82,000
Parks	45,200	45,200
Special Events	<u>25,000</u>	<u>25,000</u>
Total	\$4,783,200	\$4,821,200

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.

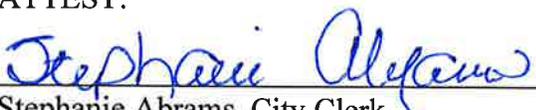
3. 3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 15 day of November 2022.



 Steven Sheffield, Mayor, City of Mascotte

ATTEST:



 Stephanie Abrams, City Clerk

