

**RESOLUTION NO. 2022-11-784**

**Budget Amendment – ARPA Fund (180)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2021-2022 FISCAL YEAR BY INCREASING AND/OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES WITHIN THE AMERICAN RESCUE PLAN ACT FUND AFTER THE ORIGINAL BUDGET WAS APPROVED: PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the original budget was adopted on September 22 2021, and

**WHEREAS**, the American Rescue Plan Act Fund was adopted by Council on April 5, 2022, and

**WHEREAS**, the second payment in the amount of \$1,581,446 was received on August 16, 2022,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:**

1. The City of Mascotte’s ARPA Fund Budget for the fiscal year 2021-2022 is amended as follows:

	<u>Original</u>	<u>Amended</u>
<b>Revenue</b>		
ARPA Funding	1,581,500	3,162,900
Interest Income	-	400
Use of Reserves	-	-
<b>Total Revenues</b>	<u>\$1,581,500</u>	<u>\$3,163,300</u>
<b>Expenditures</b>		
Professional Services	100,000	135,700
Sunset Lakes Park	306,500	812,600
Recreational Complex	875,000	875,000
Knight Lake Park	-	275,000
Stormwater Infrastructure	300,000	1,000,000
Transfer Out	-	90,000
<b>Total Expenditures</b>	<u>\$1,581,500</u>	<u>\$3,163,300</u>

2. If any section, sentence, clause, or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.
3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

**IN WITNESS WHEREOF**, this Resolution has been duly adopted this 1st day of November 2022.



Steven Sheffield, Mayor

ATTEST:

  
Stephanie Abrams, City Clerk