

RESOLUTION NO. 2022-11-783

Budget Amendment – Fire Impact Fee Fund (150)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2021-2022 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES WITHIN THE FIRE IMPACT FEE FUND, RECEIVED AND INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was approved on September 22, 2021, and

WHEREAS, interest was reduced by \$1,800 due to a lower interest rate, and

WHEREAS, use of reserves was increased by \$78,200 due to funds being sent to Lake County for the renovations to the city fire station, and

WHEREAS, professional services was increased by \$4,700 for the cost associated with the impact fee study, and

WHEREAS, capital projects was increased by \$71,900 for renovations to the fire department,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

1. The City of Mascotte’s Fire Impact Fee Fund Budget for the fiscal year 2021-2022 is amended as follows:

	<u>Original</u>	<u>Amended</u>
Interest	\$ 1,800	\$ 200
Use of Reserves	<u>332,100</u>	<u>410,300</u>
Total Revenue	333,900	410,500
Professional Services	-	4,700
Equipment	<u>333,900</u>	<u>405,800</u>
Total Expenditures	333,900	410,500

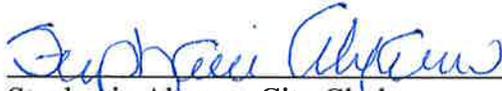
2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.
3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 1st day of November 2022.



Steven Sheffield, Mayor, City of Mascotte

ATTEST:



Stephanie Abrams, City Clerk

