

**RESOLUTION NO. 2025-12-860**

**Budget Amendment – Police Impact Fee Fund (140)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2025-2026 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES IN THE POLICE IMPACT FEE FUND, INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the original budget was adopted on September 24, 2025, and

**WHEREAS**, it is necessary to increase Police Impact Fee Revenue by \$100,000, to account for additional Use of Reserves, and

**WHEREAS**, it is necessary to increase Capital Projects by \$100,000, for funds needed to for the police station design, and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:**

1. The City of Mascotte’s Police Impact Fee Fund Budget for the fiscal year 2025-2026 is amended as follows:

|                     |                        |                       |
|---------------------|------------------------|-----------------------|
| <b>Revenue</b>      | <b><u>Original</u></b> | <b><u>Amended</u></b> |
|                     | \$483,900              | \$583,900             |
| <b>Expenditures</b> | <b><u>Original</u></b> | <b><u>Amended</u></b> |
|                     | \$483,900              | \$583,900             |

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.
  
3. 3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 16 day of December 2025.

  
\_\_\_\_\_  
Steven Sheffield, Mayor, City of Mascotte

ATTEST:

  
\_\_\_\_\_  
Stephanie Abrams, City Clerk, CMC



City of Mascotte  
Special Revenue Fund  
Operating Budget  
FY 2025-2026

Police Impact Fee Fund

|  | 2024              | 2025              | YTD               | 2026              | 2026              |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | ACTUAL            | ADOPTED           | May-25            | ADOPTED           | AMENDED           |
| <u>Revenue</u>                             |                   |                   |                   |                   |                   |
| 140-361100 - INTEREST                      | \$ 19,499         | \$ 1,000          | \$ 8,842          | \$ 5,000          | \$ 5,000          |
| 140-363220 - IMPACT FEES                   | 237,603           | 310,000           | 277,916           | 176,000           | 176,000           |
| 140-399000 - USE OF RESERVES               |                   | -                 | -                 | 302,900           | 402,900           |
| <u>Total Revenues</u>                      | <u>\$ 257,102</u> | <u>\$ 311,000</u> | <u>\$ 286,758</u> | <u>\$ 483,900</u> | <u>\$ 583,900</u> |
| <u>Expenditures</u>                        |                   |                   |                   |                   |                   |
| 140-21-521000-5600 - SMALL TOOLS           | \$ 12,165         | \$ 26,600         | \$ 17,806         | \$ 60,000         | \$ 60,000         |
| 140-21-521000-6300 - PROJECTS              | 5,713             | 100,000           | -                 | -                 | 100,000           |
| 140-21-521000-6400 - EQUIPMENT             | -                 | 84,200            | 57,811            | 417,100           | 417,100           |
| 140-21-521000-7100 - PRINCIPAL             | 6,264             | 6,500             | 6,264             | 6,500             | 6,500             |
| 140-21-521000-7200 - INTEREST              | 247               | 300               | 247               | 300               | 300               |
| 140-21-521000-9980 - ADDITIONS TO RESERVES | -                 | 93,400            | -                 | -                 | -                 |
| <u>Total Expenditures</u>                  | <u>\$ 24,389</u>  | <u>\$ 311,000</u> | <u>\$ 82,128</u>  | <u>\$ 483,900</u> | <u>\$ 583,900</u> |

Notes\*

|   |            |
|---|------------|
| 5600 - Equipment to outfit police officer (4) | \$ 60,000  |
| <i>Uniform and Accessories</i>                |            |
| <i>Handgun</i>                                |            |
| <i>Rifle</i>                                  |            |
| <i>Taser</i>                                  |            |
| <i>Body Camera</i>                            |            |
| <i>Tuff Book</i>                              |            |
| 6300 - Police Station Design                  | \$ 100,000 |
| 6400 - License Plate Reader                   | \$ 26,500  |
| 6400 - Vehicle new position FY 2025 (2)       | \$ 130,200 |
| 6400 - Vehicle new position FY 2026 (4)       | \$ 260,400 |
| 7100 - Payment on radios                      | \$ 6,500   |
| 7200 - Interest on radio payment              | \$ 300     |