

RESOLUTION NO. 2025-09-852

Budget Amendment – Recreational Impact Fee Fund (160)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2024-2025 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES IN THE RECREATIONAL IMPACT FEE FUND, INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was adopted on September 25, 2024, and

WHEREAS, it is necessary to increase Recreational Impact Fee Revenue by \$34,000, to account for additional revenue received from single family building permits, and

WHEREAS, it is necessary to increase Use of Reserves by \$244,000, for additional funds needed to complete the Mascotte Recreational Sports Complex Project, and

WHEREAS, it is necessary to move funds allocated in Additions to Reserves to the Recreational Complex line for a total of \$500,000, and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

1. The City of Mascotte’s Recreational Impact Fee Fund Budget for the fiscal year 2024-2025 is amended as follows:

Revenue	<u>Original</u>	<u>Amended</u>
	\$222,000	\$500,000
Expenditures	<u>Original</u>	<u>Amended</u>
	\$222,000	\$500,000

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.

3. 3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

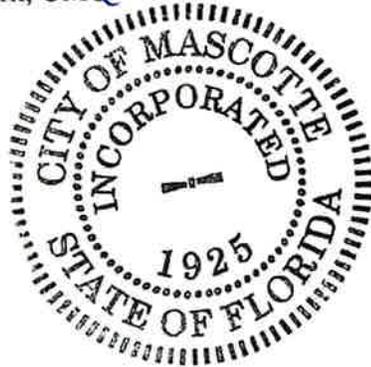
IN WITNESS WHEREOF, this Resolution has been duly adopted this 10 day of September 2025.



Steven Sheffield, Mayor, City of Mascotte

ATTEST:


Stephanie Abrams, City Clerk, CMC



City of Mascotte Budget

2025

**City of Mascotte
Recreational Impact Fee Fund
Operating Budget**

	2023	2024	YTD	2025	2025
	ACTUAL	ADOPTED	Jun-24	ADOPTED	AMENDED
Revenue					
160-361100 - INTEREST	\$ 763	\$ 500	\$ -	\$ 1,000	\$ 1,000
160-363270 - IMPACT FEES	165,612	83,000	115,587	221,000	255,000
160-399000 - USE OF RESERVES	-	-	-	-	244,000
Total Revenues	\$ 166,375	\$ 83,500	\$ 115,587	\$ 222,000	\$ 500,000
Expenditures					
160-72-572000-3100 - PROFESSIONAL SERVICES	\$ 6,376	\$ 10,000	\$ -	\$ -	\$ -
160-72-572000-6300 -PROJECTS	-	-	-	-	-
160-72-572000-6311- RECREATIONAL COMPLEX	-	-	-	-	500,000
160-72-572000-6400 -EQUIPMENT	-	-	-	-	-
160-72-572000-9190 - TRANSFER OUT	-	-	-	-	-
160-72-572000-9980 - ADDITIONS TO RESERVES	-	73,500	-	222,000	-
Total Expenditures	\$ 6,376	\$ 83,500	\$ -	\$ 222,000	\$ 500,000

Recreational Impact Fees:	
Funds need to complete the renovations to the Mascotte Recreational Sports Complex	500,000
	\$ 500,000