

RESOLUTION NO. 2024-10-832

Budget Amendment – General Fund (1) Fiscal Year 2023-2024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2023-2024 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES IN THE GENERAL FUND, INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was adopted on September 20, 2023, and amended on March 5, 2024, and August 21, 2024, and

WHEREAS, it is necessary to increase Building Permit revenue by \$700,000, to account for additional permits receipted, and

WHEREAS, it is necessary to increase revenue in Administrative Fees by \$30,000 to account for additional permits receipted, and

WHEREAS, it is necessary to increase revenue in Electronic Administrative Fees by \$30,000 to account for additional permits receipted, and

WHEREAS, it is necessary to increase revenue in Solid Waste Assessments by \$78,100 to account for additional units on to the tax rolls, and

WHEREAS, it is necessary to increase the Community Development Department by \$760,000, to account for additional building permits, and

WHEREAS, it is necessary to increase the Sanitation Department by \$78,100 to account for additional expenditures as they relate to solid waste services,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

1. The City of Mascotte's General Fund Budget for the fiscal year 2023-2024 is amended as follows:

		Amended	Amended	Amended
Revenue	<u>Original</u>	<u>03/05/2024</u>	<u>08/21/2024</u>	<u>09/30/2024</u>
	\$5,626,000	\$5,701,300	\$5,809,500	\$6,647,600
		Amended	Amended	Amended
Expenditures	<u>Original</u>	<u>03/05/2024</u>	<u>08/21/2024</u>	<u>09/30/2024</u>
	\$5,626,000	\$5,701,300	\$5,809,500	\$6,647,600

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.
3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 1st day of October 2024.



 Steven Sheffield, Mayor, City of Mascotte

ATTEST:



 Stephanie Abrams, City Clerk, CMC

