

RESOLUTION NO. 2024-08-820

Budget Amendment – General Fund (1)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2023-2024 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES IN THE GENERAL FUND, INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was adopted on September 20, 2023, and amended on March 5, 2024, and

WHEREAS, it is necessary to increase Use of Reserves by \$108,200, to account for funds needed to cover the costs associated with sinkhole repairs on Alpine St., and

WHEREAS, it is necessary to increase the Public Works Department by \$108,200, for additional expenditures associated with sinkhole repairs on Alpine St., and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

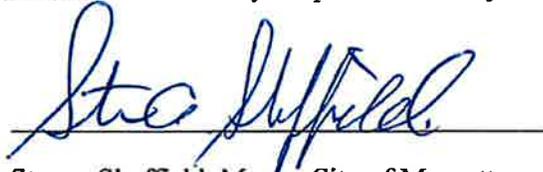
1. The City of Mascotte’s General Fund Budget for the fiscal year 2023-2024 is amended as follows:

Revenue	<u>Original</u>	<u>Amended</u> <u>03/05/2024</u>	<u>Amended</u> <u>08/21/2024</u>
	\$5,626,000	\$5,701,300	\$5,809,500
Expenditures	<u>Original</u>	<u>Amended</u> <u>03/05/2024</u>	<u>Amended</u> <u>08/21/2024</u>
	\$5,626,000	\$5,701,300	\$5,809,500

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.

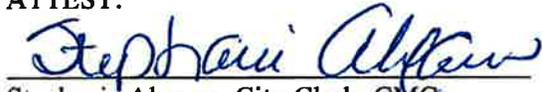
3. 3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 21 day of August 2024.

A handwritten signature in blue ink, appearing to read "Steven Sheffield", is written over a horizontal line.

Steven Sheffield, Mayor, City of Mascotte

ATTEST:

A handwritten signature in blue ink, appearing to read "Stephanie Abrams", is written over a horizontal line.

Stephanie Abrams, City Clerk, CME