

**RESOLUTION NO. 2017-09-620**

**Budget Amendment – Police Impact Fee Fund (140)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2016-2017 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES WITHIN THE POLICE IMPACT FEE FUND, RECEIVED AND INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the original budget was approved on September 28, 2016, and

**WHEREAS**, additional building has increased the funds received for Police Impact Fees, and

**WHEREAS**, the City has decided to update the City’s Impact Fee Schedule, allocating 1/5 of the cost (\$8,000) of the study to this Fund, and

**WHEREAS**, this amendment funds additional equipment needs of \$2,000, and

**WHEREAS**, it is anticipated that \$3,000 will be added to Reserves within the Police Impact Fee Fund,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:**

1. The City of Mascotte’s Police Impact Fee Fund Budget for the fiscal year 2016-2017 is amended as follows:

	<u>Original</u>	<u>Amended</u>
Police Impact Fees	-\$5,200	\$17,000
Use of Reserves	0	0
<b>Total Revenues</b>	<u>-5,200</u>	<u>17,000</u>
Expenditures		
Professional Services	-	8,000
Equipment	<u>-4,000</u>	<u>6,000</u>
<b>Total Expenditures</b>	<u>-1,200</u>	<u>14,000</u>

Additions to Reserves	-	<u>3,000</u>
<b>TOTAL</b>	<b>\$5,200</b>	<b>\$17,000</b>

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.
3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

**IN WITNESS WHEREOF**, this Resolution has been duly adopted this 13th day of September 2017.

*Barbara Krull* \_\_\_\_\_

Barbara Krull, Mayor, City of Mascotte

ATTEST:

*Michelle Hawkins* \_\_\_\_\_

Michelle Hawkins, CMC, City Clerk



<b>Police Impact Fees Fund (140) City of Mascotte FY 2016-17</b>	<b>FY 2015 ACTUAL</b>	<b>FY 2017 ADOPTED BUDGET</b>	<b>FY 2017 AMENDED BUDGET</b>
<b>ESTIMATED REVENUES</b>			
<i>Taxes:</i>			
140-363220 Impact Fees		5,200	17,000
140-361100 Interest	36		-
Other	-	-	
<b>Total Revenues</b>	36	5,200	17,000
<i>Transfer in</i>			
140-399000 - Use of Reserves	8,886	-	-
<b>Total Revenues and Sources</b>	<b>\$ 8,922</b>	<b>\$ 5,200</b>	<b>\$ 17,000</b>
<b>EXPENDITURES</b>			
<i>Police</i>			
140-21-521000-3100 - Professional			8,000
140-21-521000-6400 - Equipment	8,922	4,000	6,000
<b>Total Expenditures</b>	8,922	4,000	14,000
<i>Transfers out</i>			
Additions to reserves		1,200	3,000
<b>Total Expenditures and Uses</b>	<b>\$ 8,922</b>	<b>\$ 5,200</b>	<b>\$ 17,000</b>

<b>Police Impact Fees</b>		
Impact Fee Study		\$ 8,000
VU Shirt Camera		\$ 2,000
Officer Vests (6)		\$ 4,000